

Catawba Valley Community College OPE ID: 00531800

GENERAL INFORMATION

Location: 2550 Hwy 70 SE Hickory, NC 28602-0699

Phone: (828) 327-7000

Number of Full-time Undergraduates: 1,080

Men: 562

Women: 518

ATHLETIC DEPARTMENT INFORMATION

Director: Nick Schroeder

Address:

2550 US Highway 70 SE HICKORY, NC 28602

Reporting Year: 07/01/2023 - 06/30/2024

Reporting Official: Nicholas Schroeder

Title: Executive Director of Student Life & Athletics

Phone: (828) 327-7000 ext. 4041

Sanction Body: NJCAA Division II

Participants

Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	48	N/A
Basketball	15	12
Softball	N/A	11
Other Sports	18	
Total Participants Men's and Women's Teams	81	23

<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Other Sports	21	2
Total Participants Coed Teams	21	2

Grand Total Participants	102	25
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	102	25

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1		1					1
Other Sports						1	1		1
Coaching Position Totals	1	1	1	1	0	1	1	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Softball						1		1	1
Coaching Position Totals	0	0	0	0	0	2	1	1	2

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	Time Basis		Time Basis						
Other Sports		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$25,516	\$13,900	\$12,000
Number of Head Coaches Included in Average	3	2	1
Average Annual Institutional Salary per FTE	\$61,238	\$55,600	\$48,000
Number of FTEs Included in Average	1.25	0.50	0.25

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball		2		2					2
Other Sports		1		1					1
Coaching Position Totals	0	7	0	7	0	0	0	0	7

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball							1		1	1
Softball							2		2	2
Coaching Position Totals	0	0	0	0	0	0	3	0	3	3

Assistant Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

Assistant Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	\$3,826	\$6,737	\$6,000
Number of Assistant Coaches Included in Average	6	3	1
Average Annual Institutional Salary per FTE	\$28,695	\$44,913	\$40,000
Number of FTEs Included in Average	0.80	0.45	0.15

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$41,650	\$49,177	\$1,139	\$91,966
Ratio (percent)	45	53	1	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$1,206	\$1,013	\$0	\$2,219

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$2,835	\$42,523	12	\$2,571	\$30,855	\$73,378
Baseball	48	\$1,966	\$94,387	N/A	N/A	N/A	\$94,387
Softball	N/A	N/A	N/A	11	\$3,575	\$39,324	\$39,324
Other Sports	18	\$1,652	\$29,739				\$29,739
Total Operating Expenses Men's and Women's Teams	81	N/A	\$166,649	23	N/A	\$70,179	\$236,828

<u>Varsity Coed Teams</u>	<u>Men</u>			<u>Women</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Other Sports	21	\$480	\$10,082	2	\$480	\$960	\$11,042
Total Operating Expenses of Coed Teams	21	N/A	\$10,082	2	N/A	\$960	\$11,042

Grand Total Operating Expenses	102	N/A	\$176,731	25	N/A	\$71,139	\$247,870
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Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$69,701	\$102,942	\$172,643
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$308,659	\$87,902	\$396,561
Total Expenses Men's and Women's Teams	\$378,360	\$190,844	\$569,204
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$49,036	\$4,670	\$53,706
Total Expenses Men's, Women's and Coed Teams	\$427,396	\$195,514	\$622,910
Not Allocated by Sex/Sport	N/A	N/A	\$101,770
Grand Total Expenses	N/A	N/A	\$724,680

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$69,701	\$102,942	\$172,643
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$308,659	\$87,902	\$396,561
Total Revenues Men's and Women's Teams	\$378,360	\$190,844	\$569,204
Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$49,036	\$4,670	\$53,706
Total Revenues Men's, Women's and Coed Teams	\$427,396	\$195,514	\$622,910
Not Allocated by Sex/Sport	N/A	N/A	\$101,770
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$724,680

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed Teams	Total
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1	Total of Head Coaches' Salaries	\$76,548	\$27,800	\$12,000	\$116,348
2	Total of Assistant Coaches' Salaries	\$22,956	\$20,211	\$6,000	\$49,167
3	Total Salaries (Lines 1+2)	\$99,504	\$48,011	\$18,000	\$165,515
4	Athletically Related Student Aid	\$41,650	\$49,177	\$1,139	\$91,966
5	Recruiting Expenses	\$1,206	\$1,013	\$0	\$2,219
6	Operating (Game-Day) Expenses	\$166,649	\$70,179	\$11,042	\$247,870
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$309,009	\$168,380	\$30,181	\$507,570
8	Total Expenses for Teams	\$378,360	\$190,844	\$53,706	\$622,910
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$69,351	\$22,464	\$23,525	\$115,340
10	Not Allocated Expenses				\$101,770
11	Grand Total Expenses (Lines 8+10)				\$724,680
12	Total Revenues for Teams	\$378,360	\$190,844	\$53,706	\$622,910
13	Not Allocated Revenues				\$101,770
14	Grand Total Revenues (Lines 12+13)				\$724,680
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

