

Catawba Valley Community College OPE ID: 00531800

GENERAL INFORMATION

Location: 2550 Hwy 70 SE Hickory, NC 28602-0699

Phone: (828) 327-7000

Number of Full-time Undergraduates: 976

Men: 490

Women: 486

ATHLETIC DEPARTMENT INFORMATION

Director: Nick Schroeder

Address:

2550 US Highway 70 SE HICKORY, NC 28602

Reporting Year: 07/01/2024 - 06/30/2025

Reporting Official: Nicholas Schroeder

Title: Executive Director of Student Life & Athletics

Phone: (828) 327-7000 ext. 4041

Sanction Body: NJCAA Division II

Participants

Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	41	N/A
Basketball	10	8
Softball	N/A	11
Other Sports	23	
Total Participants Men's and Women's Teams	74	19
<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Other Sports	28	3
Total Participants Coed Teams	28	3
Grand Total Participants	102	22
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	102	22

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1		1					1
Other Sports						1	1		1
Coaching Position Totals	0	2	1	1	0	1	1	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					0	1		1	1
Softball	0	1		1					1
Coaching Position Totals	0	1	0	1	0	1	0	1	2

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	Time Basis				Time Basis				
Other Sports		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$14,664	\$14,400	\$12,000
Number of Head Coaches Included in Average	3	2	1
Average Annual Institutional Salary per FTE	\$43,992	\$57,600	\$48,000
Number of FTEs Included in Average	1.00	0.50	0.25

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Other Sports		1		1					1
Coaching Position Totals	0	6	0	6	0	0	0	0	6

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball						1		1	1
Softball						3		3	3
Coaching Position Totals	0	0	0	0	0	4	0	4	4

Assistant Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

Assistant Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	\$7,000	\$7,333	\$6,000
Number of Assistant Coaches Included in Average	4	3	1
Average Annual Institutional Salary per FTE	\$46,667	\$48,887	\$40,000
Number of FTEs Included in Average	0.60	0.45	0.15

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$31,879	\$27,340	\$0	\$59,219
Ratio (percent)	54	46	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$767	\$1,553	\$0	\$2,320

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	10	\$3,255	\$32,547	8	\$2,722	\$21,776	\$54,323
Baseball	41	\$2,772	\$113,664	N/A	N/A	N/A	\$113,664
Softball	N/A	N/A	N/A	11	\$2,335	\$25,686	\$25,686
Other Sports	23	\$539	\$12,407				\$12,407
Total Operating Expenses Men's and Women's Teams	74	N/A	\$158,618	19	N/A	\$47,462	\$206,080

<u>Varsity Coed Teams</u>	<u>Men</u>			<u>Women</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Other Sports	28	\$163	\$4,564	3	\$163	\$489	\$5,053
Total Operating Expenses of Coed Teams	28	N/A	\$4,564	3	N/A	\$489	\$5,053

Grand Total Operating Expenses	102	N/A	\$163,182	22	N/A	\$47,951	\$211,133
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CAVEAT

Baseball qualified for the National Championship

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$57,577	\$69,911	\$127,488
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$221,916	\$65,047	\$286,963
Total Expenses Men's and Women's Teams	\$279,493	\$134,958	\$414,451
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$27,708	\$2,969	\$30,677
Total Expenses Men's, Women's and Coed Teams	\$307,201	\$137,927	\$445,128
Not Allocated by Sex/Sport	N/A	N/A	\$226,547
Grand Total Expenses	N/A	N/A	\$671,675

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$57,577	\$69,911	\$127,488
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$221,916	\$65,047	\$286,963
Total Revenues Men's and Women's Teams	\$279,493	\$134,958	\$414,451
Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$27,708	\$2,969	\$30,677
Total Revenues Men's, Women's and Coed Teams	\$307,201	\$137,927	\$445,128
Not Allocated by Sex/Sport	N/A	N/A	\$226,547
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$671,675

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$43,992	\$28,800	\$12,000	\$84,792
2	Total of Assistant Coaches' Salaries	\$28,000	\$21,999	\$6,000	\$55,999
3	Total Salaries (Lines 1+2)	\$71,992	\$50,799	\$18,000	\$140,791
4	Athletically Related Student Aid	\$31,879	\$27,340	\$0	\$59,219
5	Recruiting Expenses	\$767	\$1,553	\$0	\$2,320
6	Operating (Game-Day) Expenses	\$158,618	\$47,462	\$5,053	\$211,133
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$263,256	\$127,154	\$23,053	\$413,463
8	Total Expenses for Teams	\$279,493	\$134,958	\$30,677	\$445,128
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$16,237	\$7,804	\$7,624	\$31,665
10	Not Allocated Expenses				\$226,547
11	Grand Total Expenses (Lines 8+10)				\$671,675
12	Total Revenues for Teams	\$279,493	\$134,958	\$30,677	\$445,128
13	Not Allocated Revenues				\$226,547
14	Grand Total Revenues (Lines 12+13)				\$671,675
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

